



Municipio de Tecozautla
Estado de Hidalgo
Estado Analítico Mensual de Ingresos
Al 31/dic./2025

Usu: SUPERVISOR
 Rep: rptAnalíticoPresupuestoIngresos

Fecha y 22/ene./2026
 hora de Impresión 09:14 a. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
11	Impuestos sobre los ingresos	\$1,141,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,141,910.00
11-02	Impuestos sobre juegos permitidos	\$830,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$830,480.00
11-03	Impuesto a comercios ambulantes	\$311,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$311,430.00
12	Impuestos sobre el patrimonio	\$7,800,000.00	\$4,325,318.78	\$704,808.25	\$403,057.97	\$152,364.48	\$197,379.19	\$120,515.74	\$110,580.52	\$84,313.36	\$97,156.96	\$70,180.44	\$278,648.15	\$317,704.47	\$6,862,028.31	\$937,971.69
12-1	IMPUESTO PREDIAL	\$7,000,000.00	\$4,308,218.78	\$670,532.82	\$327,088.01	\$118,601.25	\$72,867.09	\$90,837.09	\$68,774.88	\$63,195.42	\$56,241.38	\$55,707.80	\$221,857.58	\$215,175.33	\$6,269,097.43	\$730,902.57
12-1-1	IP urbano	\$3,500,000.00	\$2,545,475.04	\$391,337.06	\$206,245.92	\$65,741.36	\$45,810.39	\$80,069.45	\$55,511.88	\$31,802.91	\$28,476.76	\$27,523.24	\$98,143.86	\$168,048.30	\$3,724,186.17	-\$224,186.17
12-1-2	IP rustico	\$2,900,000.00	\$3,189,895.83	\$505,479.19	\$213,334.14	\$71,831.62	\$44,405.88	\$41,732.37	\$38,660.88	\$35,665.53	\$36,092.15	\$35,362.78	\$126,508.80	\$53,419.97	\$4,392,389.14	-\$1,492,389.14
12-1-3	IP ejidal	\$600,000.00	\$32,029.19	\$2,853.21	\$2,377.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,458.10	\$0.00	\$39,718.15	\$560,281.85
12-1-4	Descuentos INAPAM	\$0.00	-\$838,546.77	-\$173,355.56	-\$81,197.32	-\$18,971.73	-\$17,349.18	-\$10,964.73	-\$25,397.88	-\$4,273.02	-\$8,086.28	-\$7,178.22	-\$5,115.41	-\$6,292.94	-\$1,196,729.04	\$1,196,729.04
12-1-5	Descuentos Pronto Pago	\$0.00	-\$620,634.51	-\$55,781.08	-\$13,672.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$241.25	\$0.00	-\$137.77	\$0.00	-\$690,466.99	\$690,466.99
12-2	Traslado de dominio	\$800,000.00	\$17,100.00	\$34,275.43	\$75,969.96	\$33,763.23	\$124,512.10	\$29,678.65	\$41,805.64	\$21,117.94	\$40,915.58	\$14,472.64	\$56,790.57	\$102,529.14	\$592,930.88	\$207,069.12
17	Accesorios de Impuestos	\$6,000,000.00	\$748,590.19	\$421,615.36	\$281,523.17	\$132,951.23	\$135,287.10	\$197,948.06	\$94,283.71	\$114,086.59	\$153,046.06	\$125,107.27	\$534,656.21	\$815,858.22	\$3,754,953.17	\$2,245,046.83
17-1	Rezagos de Ejercicios Anteriores	\$3,660,000.00	\$515,077.96	\$288,127.51	\$176,089.20	\$82,895.57	\$71,978.65	\$117,825.57	\$55,256.28	\$67,269.82	\$96,266.60	\$74,387.63	\$493,667.70	\$537,562.33	\$2,576,404.82	\$1,083,595.18
17-2	Recargos	\$2,340,000.00	\$239,190.52	\$136,715.78	\$106,883.76	\$50,055.66	\$64,686.18	\$80,122.49	\$39,027.43	\$46,816.77	\$67,493.37	\$50,719.64	\$360,069.77	\$341,871.70	\$1,583,653.07	\$756,346.93
17-3	Descuento a los Recargos	\$0.00	-\$5,678.29	-\$3,227.93	-\$1,449.79	\$0.00	-\$1,377.73	\$0.00	\$0.00	\$0.00	-\$10,713.91	\$0.00	-\$319,081.26	-\$63,575.81	-\$405,104.72	\$405,104.72
41	Derechos por el uso, goce, aprovecha	\$7,211,000.00	\$76,443.00	\$51,071.00	\$60,627.40	\$45,991.00	\$70,456.40	\$50,417.40	\$69,851.60	\$1,288,798.52	\$410,372.45	\$567,239.89	\$57,796.40	\$339,084.46	\$3,088,149.52	\$4,122,850.48
41-01	Derecho de alumbrado público	\$1,270,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,234,378.02	\$366,721.55	\$524,241.79	\$0.00	\$302,273.26	\$2,427,614.62	-\$1,157,614.62
41-02	Uso de rastro, guarda y matanza de i	\$500,000.00	\$45,140.00	\$40,005.00	\$47,195.00	\$38,180.00	\$37,495.00	\$36,660.00	\$50,070.00	\$33,500.00	\$29,130.00	\$33,695.00	\$21,150.00	\$29,355.00	\$441,575.00	\$58,425.00
41-03	Servicio y uso de panteones	\$155,000.00	\$31,303.00	\$11,066.00	\$13,432.40	\$7,811.00	\$32,961.40	\$13,757.40	\$19,781.60	\$20,920.50	\$14,520.90	\$9,303.10	\$36,646.40	\$7,456.20	\$218,959.90	-\$63,959.90
41-04	Servicio de limpia	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
41-05	Derechos por Servicio de agua pota	\$5,241,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,241,000.00
43	Derechos por prestación de servicios	\$3,642,000.00	\$286,034.20	\$394,110.40	\$285,067.10	\$177,677.90	\$204,272.80	\$121,958.60	\$165,864.60	\$223,696.20	\$143,231.40	\$132,447.70	\$126,188.20	\$82,855.10	\$2,343,404.20	\$1,298,595.80
43-01	Registro del estado familiar	\$900,000.00	\$94,498.00	\$108,681.30	\$123,950.70	\$70,445.20	\$72,130.70	\$56,257.60	\$82,078.80	\$127,285.20	\$68,228.40	\$59,412.70	\$62,286.90	\$52,235.10	\$977,490.60	-\$77,490.60
43-02	Certificaciones, Leg y copias certifi	\$900,000.00	\$191,536.20	\$285,429.10	\$161,116.40	\$36,514.00	\$27,114.10	\$27,221.00	\$47,835.80	\$24,105.00	\$34,166.00	\$29,883.00	\$18,561.30	\$24,889.50	\$908,371.40	-\$8,371.40
43-03	Placas de funcionamiento de estab	\$1,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300,000.00
43-04	Expedición de lic de bebidas alcoh	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$912.00	\$0.00	\$0.00	\$912.00	\$299,088.00
43-05	Permisos de colocación de anuncie	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00
43-06	Permisos para estacionamientos y	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00
43-07	Derechos prestados en materia de	\$210,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,000.00
43-08	Licencias Comerciales	\$0.00	\$0.00	\$0.00	\$0.00	\$70,718.70	\$105,028.00	\$38,480.00	\$35,950.00	\$72,306.00	\$40,837.00	\$42,240.00	\$45,340.00	\$5,730.50	\$456,630.20	-\$456,630.20
44	Otros Derechos	\$2,297,000.00	\$34,001.10	\$104,166.62	\$174,986.46	\$56,400.50	\$69,496.40	\$342,357.75	\$151,677.31	\$68,785.37	\$95,880.55	\$64,869.04	\$51,484.59	\$287,621.16	\$1,501,736.85	\$795,263.15
44-01	Derechos alineamiento delinde y nc	\$260,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260,000.00
44-02	Derechos por exp. de avaluos cata	\$1,000,000.00	\$30,663.60	\$52,796.60	\$121,554.00	\$49,135.00	\$63,826.40	\$58,409.10	\$40,892.90	\$57,297.60	\$46,518.00	\$26,496.00	\$34,173.70	\$184,774.50	\$766,537.40	\$233,462.60
44-03	Derechos por lic. constr. reconstr. al	\$390,000.00	\$3,337.50	\$0.00	\$27,925.00	\$2,540.50	\$857.00	\$283,848.65	\$34,905.50	\$6,704.77	\$4,254.00	\$15,114.59	\$1,264.50	\$29,889.50	\$410,641.51	-\$20,641.51
44-04	Derechos por peritos en obra públ	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00



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Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
44-05	Derechos por la participación en c	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
44-06	Derechos por supervisión de obra j	\$350,000.00	\$0.00	\$42,052.02	\$25,517.46	\$0.00	\$0.00	\$0.00	\$69,620.91	\$0.00	\$34,546.55	\$18,103.45	\$16,046.39	\$64,530.16	\$270,416.94	\$79,583.06
44-08	Por servicios relacionados con el C	\$210,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,000.00
44-10	Por exp de dictamen de impacto an	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
44-11	PAGO DE DERECHOS EN MATERIA	\$0.00	\$0.00	\$9,318.00	\$0.00	\$4,725.00	\$4,813.00	\$100.00	\$6,258.00	\$4,783.00	\$10,562.00	\$5,155.00	\$0.00	\$8,427.00	\$54,141.00	-\$54,141.00
51	Productos	\$4,189,000.00	\$108,820.40	\$110,838.00	\$119,026.50	\$155,554.80	\$87,322.00	\$57,934.78	\$855,013.00	\$135,638.50	\$88,710.00	\$117,197.00	\$76,460.30	\$74,196.50	\$1,986,711.78	\$2,202,288.22
51-01	Productos	\$4,189,000.00	\$108,820.40	\$110,838.00	\$119,026.50	\$155,554.80	\$87,322.00	\$57,934.78	\$855,013.00	\$135,638.50	\$88,710.00	\$117,197.00	\$76,460.30	\$74,196.50	\$1,986,711.78	\$2,202,288.22
51-01-01	Uso de plazas y pisos en las calles	\$1,378,000.00	\$45,930.00	\$26,920.00	\$46,290.00	\$31,190.00	\$42,200.00	\$33,070.00	\$838,480.00	\$66,060.00	\$68,680.00	\$38,910.00	\$30,840.00	\$23,600.00	\$1,292,170.00	\$85,830.00
51-01-03	Expedición en copia simple o certifi	\$6,000.00	\$179.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$179.40	\$5,820.60
51-01-04	Asistencia Social	\$2,285,000.00	\$62,711.00	\$83,918.00	\$72,736.50	\$124,364.80	\$45,122.00	\$24,864.78	\$16,533.00	\$69,578.50	\$20,030.00	\$78,287.00	\$45,620.30	\$50,596.50	\$694,362.38	\$1,590,637.62
51-01-05	VENTA DE BIENES MUEBLES E I	\$520,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520,000.00
61	Aprovechamientos	\$220,000.00	\$100,685.35	\$78,861.22	\$88,561.51	\$78,636.79	\$70,083.65	\$99,339.44	\$123,453.80	\$882,047.49	\$57,753.78	\$63,456.20	\$113,238.27	\$150,777.52	\$1,906,895.02	-\$1,686,895...
61-02	Multas	\$125,000.00	\$62,041.00	\$32,794.00	\$34,944.50	\$47,849.00	\$24,953.00	\$46,980.20	\$45,714.00	\$20,789.00	\$23,690.00	\$37,322.50	\$25,453.50	\$18,934.00	\$421,464.70	-\$296,464.70
61-02-01	Multas a los infractores del reglame	\$125,000.00	\$62,041.00	\$32,794.00	\$34,944.50	\$47,849.00	\$24,953.00	\$46,980.20	\$45,714.00	\$20,789.00	\$23,690.00	\$37,322.50	\$25,453.50	\$18,934.00	\$421,464.70	-\$296,464.70
61-09	Otros Aprovechamientos	\$95,000.00	\$38,644.35	\$46,067.22	\$53,617.01	\$30,787.79	\$45,130.65	\$52,359.24	\$77,739.80	\$861,258.49	\$34,063.78	\$26,133.70	\$87,784.77	\$131,843.52	\$1,485,430.32	-\$1,390,430...
61-09-1	Otros Aprovechamientos	\$95,000.00	\$38,644.35	\$46,067.22	\$53,617.01	\$30,787.79	\$45,130.65	\$52,359.24	\$77,739.80	\$861,258.49	\$34,063.78	\$26,133.70	\$87,784.77	\$131,843.52	\$1,485,430.32	-\$1,390,430...
61-09-1-01	Donaciones a favor del municipio	\$82,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$37,000.00
61-09-1-02	Intereses	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,832.56	\$0.00	\$0.00	\$0.00	\$79,050.12	\$194,882.68	-\$192,882.68
61-09-1-03	Trámites ante Registro del Estadc	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00
61-09-1-04	Otros Ingresos No Especificados	\$0.00	\$10,129.65	\$12,730.82	\$3,842.81	\$4,549.19	\$24,421.95	\$25,326.94	\$5,366.00	\$1,309.03	\$8,293.88	\$5,697.00	\$9,751.07	\$9,467.10	\$120,885.44	-\$120,885.44
61-09-1-06	Ingresos por Permisos de Ecologi	\$0.00	\$15,606.00	\$27,670.00	\$25,657.50	\$19,092.00	\$3,603.00	\$19,089.50	\$5,132.00	\$35,029.50	\$6,705.50	\$11,598.00	\$18,718.50	\$12,608.00	\$200,509.50	-\$200,509.50
61-09-1-07	Ingresos Juzgado Conciliador	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,550.00	-\$2,550.00
61-09-1-08	Cuotas y Tarifas en Materia Depo	\$0.00	\$8,250.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,250.00	\$46,900.00	\$14,800.00	\$78,100.00	-\$78,100.00
61-09-1-10	Ingresos por Residuos Sólidos de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,883.00	\$1,620.00	\$4,503.00	-\$4,503.00
61-09-1-11	Levantamiento Topográfico	\$0.00	\$4,658.70	\$4,766.40	\$24,116.70	\$7,146.60	\$14,555.70	\$7,942.80	\$22,241.80	\$3,177.40	\$19,064.40	\$1,588.70	\$9,532.20	\$14,298.30	\$133,089.70	-\$133,089.70
61-09-1-12	Espectáculos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$705,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$705,910.00	-\$705,910.00
81	Participaciones	\$76,894,320.65	\$6,681,550.66	\$6,861,130.13	\$5,890,562.24	\$6,944,704.70	\$6,880,206.76	\$3,824,516.43	\$7,874,236.03	\$6,114,495.10	\$5,598,006.20	\$5,779,268.34	\$4,213,839.55	\$12,301,117.26	\$80,963,633.40	-\$4,069,312...
81-01	Fondo General de Participaciones	\$48,173,430.99	\$3,924,250.90	\$4,705,037.23	\$3,655,759.44	\$5,352,754.01	\$4,576,724.27	\$3,128,609.75	\$3,610,307.90	\$3,830,783.35	\$3,412,619.09	\$3,505,115.47	\$2,097,601.47	\$9,187,287.03	\$50,986,849.91	-\$2,813,418...
81-02	Impuesto sobre Automoviles Nuevc	\$511,960.96	\$68,120.50	\$63,570.92	\$57,056.62	\$49,138.14	\$57,238.35	\$50,076.57	\$47,880.73	\$50,129.02	\$50,665.24	\$45,067.15	\$48,478.23	\$54,858.50	\$642,279.97	-\$130,319.01
81-03	Impuesto Especial sobre Productos	\$865,731.04	\$71,019.77	\$165,883.71	\$66,013.50	\$62,856.72	\$61,382.53	\$60,296.00	\$65,084.59	\$74,212.62	\$71,731.57	\$85,178.94	\$65,557.91	\$66,200.17	\$915,418.03	-\$49,686.99
81-04	Incentivo a la venta final de gasolin	\$1,640,300.98	\$109,318.82	\$118,987.97	\$102,574.49	\$100,623.04	\$98,714.49	\$114,897.38	\$113,705.67	\$105,244.67	\$114,226.58	\$107,007.94	\$112,618.28	\$123,294.81	\$1,321,214.14	\$319,086.84
81-05	Fondo de Fomento Municipal	\$17,197,036.95	\$1,480,069.10	\$1,652,691.20	\$1,477,089.89	\$1,763,234.05	\$1,624,192.42	\$0.00	\$3,271,210.31	\$1,522,950.72	\$1,439,827.20	\$1,269,790.68	\$1,405,725.04	\$2,573,897.00	\$19,480,677.61	-\$2,283,640...
81-06	Fondo de Fiscalización y Recaudac	\$1,917,391.08	\$322,724.53	\$60,668.07	\$60,672.21	\$493,914.75	\$63,796.46	\$60,668.07	\$348,124.46	\$60,668.07	\$60,668.07	\$344,730.30	\$60,668.07	\$61,016.52	\$1,998,319.58	-\$80,928.50
81-07	Fondo de Compensaciones	\$1,210,666.00	\$68,652.17	\$72,254.55	\$66,834.76	\$62,495.88	\$66,791.80	\$77,698.49	\$74,832.08	\$73,218.50	\$76,668.11	\$71,722.78	\$74,330.73	\$80,950.38	\$866,450.23	\$344,215.77
81-08	Fondo de Estabilización de los Ingt	\$1,304,889.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,304,889.65



Municipio de Tecozautla
Estado de Hidalgo
Estado Analítico Mensual de Ingresos
Al 31/dic./2025

Usr: SUPERVISOR
 Rep: rptAnalíticoPresupuestoIngresos

Fecha y | 22/ene./2026
 hora de Impresión | 09:14 a. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
81-09 Compensación sobre Impuesto Aut	\$72,913.00	\$6,619.96	\$6,619.96	\$6,619.96	\$6,619.96	\$6,619.96	\$6,619.96	\$6,619.96	\$6,619.96	\$6,619.96	\$6,619.96	\$6,619.96	\$6,652.90	\$79,472.46	-\$6,559.46
81-10 ISR Participable.	\$4,000,000.00	\$630,774.91	\$15,416.52	\$397,941.37	\$830,734.15	\$214,334.48	\$211,635.21	\$220,112.33	\$276,267.19	\$245,393.38	\$228,764.12	\$225,924.86	\$27,711.95	\$3,525,010.47	\$474,989.53
81-11 Fondo Emergente del Impuesto Sol	\$0.00	\$0.00	\$0.00	\$0.00	\$222,334.00	\$110,412.00	\$114,015.00	\$116,358.00	\$114,401.00	\$119,587.00	\$115,271.00	\$116,315.00	\$119,248.00	\$1,147,941.00	-\$1,147,941.00
82 Aportaciones	\$73,576,269.00	\$3,165,397.00	\$19,493,896.00	\$6,965,490.50	\$6,658,298.00	\$6,658,298.00	\$6,658,298.00	\$6,658,298.00	\$6,658,298.00	\$6,658,298.00	\$6,658,301.00	\$3,165,397.00	\$3,800,897.83	\$74,198,967.33	-\$622,698.33
82-1 Fondo de Aportaciones para la Infr	\$35,271,510.00	\$0.00	\$7,328,299.00	\$3,492,901.00	\$3,492,901.00	\$3,492,901.00	\$3,492,901.00	\$3,492,901.00	\$3,492,901.00	\$3,492,901.00	\$3,492,904.00	\$0.00	\$635,505.83	\$35,907,015.83	-\$635,505.83
82-2 Fondo de Aportaciones para el For	\$37,984,759.00	\$3,165,397.00	\$3,165,397.00	\$3,165,397.00	\$3,165,397.00	\$3,165,397.00	\$3,165,397.00	\$3,165,397.00	\$3,165,397.00	\$3,165,397.00	\$3,165,397.00	\$3,165,397.00	\$3,165,392.00	\$37,984,759.00	\$0.00
82-6 Regularización de Vehiculos Usadc	\$320,000.00	\$0.00	\$0.00	\$307,192.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$307,192.50	\$12,807.50
Total	\$182,971,499.55	\$15,526,840.58	\$19,220,296.38	\$14,268,912.85	\$16,402,579.40	\$14,372,802.30	\$11,473,286.20	\$16,103,258.57	\$15,570,159.13	\$13,302,455.40	\$13,578,066.88	\$8,617,708.67	\$18,170,112.52	\$176,606,479.58	\$6,365,020.07


 LIC. MARISOL PRIETO AVENDANO
 PRESIDENTA MUNICIPAL


 LIC. HUGO MARTÍNEZ ESPINOZA
 SINDICO MUNICIPAL


 LIC. SILVIA NORMA JURADO SALAS
 TESORERA MUNICIPAL